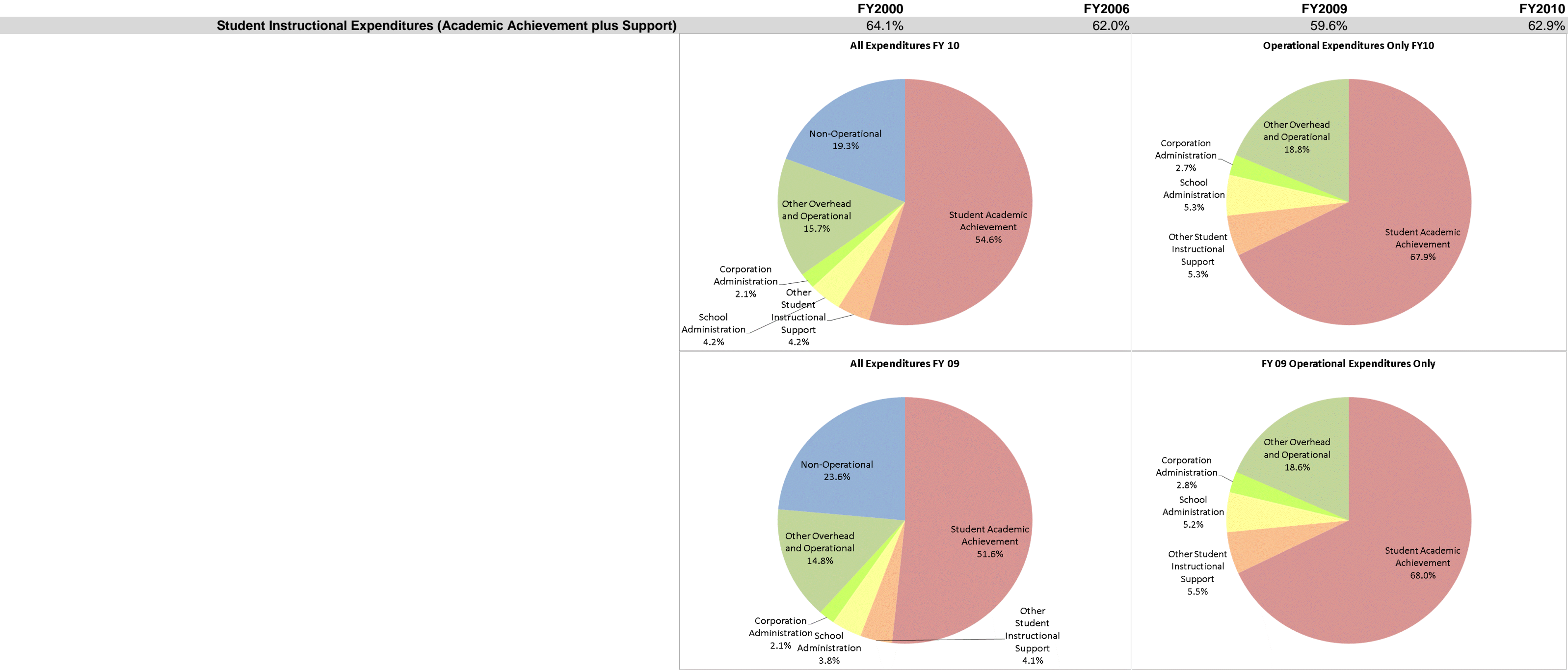


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
East Noble School Corp (6060)

East Noble School Corp (6060)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,939,281	55.2%	\$19,435,722	52.9%	\$21,388,260	51.6%	\$20,806,579	54.6%
Student Instructional Support	\$2,250,430	8.9%	\$3,349,108	9.1%	\$3,281,050	7.9%	\$3,168,816	8.3%
Overhead and Operational	\$4,936,656	19.6%	\$7,242,308	19.7%	\$6,994,425	16.9%	\$6,792,543	17.8%
Nonoperational	\$4,115,480	16.3%	\$6,745,859	18.3%	\$9,761,784	23.6%	\$7,345,759	19.3%
Grand Total	\$25,241,846		\$36,772,996		\$41,425,520		\$38,113,696	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
East Noble School Corp (6060)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$50,805	\$796,883	\$743,251		> 500%	-7%
	11100 Regular Programs; Elementary	\$4,060,928	\$4,635,053	\$6,641,478	\$7,334,760	81%	58%	10%
	11200 Regular Programs; Middle/Junior High	\$2,390,797	\$2,456,737	\$3,801,749	\$2,666,901	12%	9%	-30%
	11300 Regular Programs; High School	\$2,555,966	\$2,778,622	\$3,729,222	\$3,884,229	52%	40%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$320,803	\$332,059			4%
	11410 Vocational Education; Agriculture A	\$59,896	\$70,313	\$76,179	\$79,537	33%	13%	4%
	11460 Vocational Education; Occupational Home Economics	\$82,877	\$82,043	\$136,998	\$156,330	89%	91%	14%
	11470 Vocational Education; Business Education	\$37,854	\$61,066	\$67,228	\$69,341	83%	14%	3%
	11480 Vocational Education; Industrial Education A	\$68,460	\$44,665	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$8,323	\$10,366	\$10,137		22%	-2%
	12110 Gifted And Talented; Gifted and Talented	\$19,937	\$25,899	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$55,195	\$51,574			-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$308,753	\$298,641	\$453,792	\$416,980	35%	40%	-8%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$123,429	\$146,003	\$188,645		53%	29%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$158,388	\$216,881	\$215,173		36%	-1%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$5,835	\$928	\$626		-89%	-33%
	12330 Physical Impairment; Visual Impairment	\$0	\$57,036	\$78,977	\$133,598		134%	69%
	12340 Physical Impairment; Hearing Impairment	\$0	\$38,485	\$74,492	\$96,697		151%	30%
	12350 Physical Impairment; Homebound	\$15,628	\$21,803	\$38,797	\$79,987	412%	267%	106%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$96,717	\$360,736	\$467,810	\$426,190	341%	18%	-9%
	12510 Culturally Different; Communication Disorders	\$1,047	\$6,812	\$19,613	\$44,896	> 500%	> 500%	129%
	12520 Culturally Different; Compensatory	\$32,713	\$1,800	\$2,323	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$259,039	\$474,764	\$597,561	\$585,113	126%	23%	-2%
	12810 Special Education Preschool	\$0	\$141,311	\$206,972	\$201,779		43%	-3%
	12900 Other Special Programs	\$1,500	\$1,886	\$2,874	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$17,260	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$44,114	\$11,169	\$15,763	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$1,772	\$0			-100%
	14300 Summer School Programs; High School	\$91,520	\$68,179	\$105,496	\$66,332	-28%	-3%	-37%
	16100 Remediation Testing	\$50,637	\$38,195	\$45,794	\$20,316	-60%	-47%	-56%
	16200 Preventive Remediation	\$106,827	\$155,520	\$173,610	\$172,632	62%	11%	-1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$14,819	\$10,429	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$284,008	\$228,584	\$429,959	\$414,952	46%	82%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$60,044	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$32,225	\$149,501	\$149,909		365%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$358,250	\$783,170	\$296,275	\$309,879	-14%	-60%	5%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,521	\$138,283	\$107,270	\$85,040	198%	-39%	-21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$200	\$61,072	\$52,169	\$23,288	> 500%	-62%	-55%
	22220 Library/Media Services; School Library	\$327,476	\$390,489	\$407,196	\$377,061	15%	-3%	-7%
	22230 Library/Media Services; Audiovisual	\$11,429	\$3,049	\$537	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$11,246	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$0	\$239	\$28,440	\$1,381		477%	-95%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$97,031	\$104,586			8%
	22360 Instruction, Related Technology; Network Support	\$0	\$577,720	\$970,130	\$975,055		69%	1%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$5,843	\$0			-100%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$600			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$16,366	\$40,348			147%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$17,040			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,118	\$22	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$299,024	\$345,667	\$465,744	\$274,292	-8%	-21%	-41%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,085	\$48,982	\$76,240	\$56,069	> 500%	14%	-26%
	26497 2007 Account Code - Teachers Retirement Fund	\$488,733	\$807,221	\$0	\$0			
Student Academic Achievement Total		\$12,176,162	\$15,621,929	\$21,388,260	\$20,806,579	71%	33%	-3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$18,387			
	21120 Attendance and Social Work Services; Attendance Services	\$29	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$66,393	\$82,303	\$106,134	\$138,580	109%	68%	31%
	21210 Guidance Services; Service Area Direction	\$63,472	\$73,228	\$85,194	\$89,687	41%	22%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
East Noble School Corp (6060)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$402,246	\$350,692	\$400,244	\$325,215	-19%	-7%	-19%
	21290 Guidance Services; Other Guidance Services	\$8,226	\$7,434	\$40,827	\$22,400	172%	201%	-45%
	21320 Health Services; Medical Services	\$0	\$1,895	\$700	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$47,695	\$90,703	\$148,313	\$131,627	176%	45%	-11%
	21390 Health Services; Other Health Services	\$2,041	\$105,263	\$158,542	\$162,433	> 500%	54%	2%
	21410 Psychological Services; Service Area Direction	\$47,439	\$61,928	\$83,786	\$82,580	74%	33%	-1%
	21420 Psychological Testing	\$6,720	\$65,815	\$114,162	\$94,985	> 500%	44%	-17%
	21430 Psychological Counseling	\$19,049	\$12,522	\$0	\$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$158,703	\$198,695	\$288,616	\$250,321	58%	26%	-13%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$6,668	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$43,027	\$129,099	\$150,319	\$174,546	306%	35%	16%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$24,618	\$24,608	\$19,156		-22%	-22%
	21990 Other Support Services, Students; Other Student Services	\$0	\$59,405	\$86,792	\$76,159		28%	-12%
	24100 Office of The Principal	\$987,485	\$1,251,926	\$1,480,614	\$1,481,637	50%	18%	0%
	24900 Other Support Services, School Administration	\$76,158	\$98,707	\$112,199	\$101,101	33%	2%	-10%
Student Instructional Support Total		\$1,928,683	\$2,620,901	\$3,281,050	\$3,168,816	64%	21%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$30,057	\$36,281	\$31,130	\$33,143	10%	-9%	6%
	23150 Board of Education; Legal Services	\$8,817	\$10,654	\$22,454	\$21,082	139%	98%	-6%
	23160 Board of Education; Promotion Expenses	\$1,225	\$310	\$5,381	\$3,757	207%	> 500%	-30%
	23190 Board of Education; Other Governing Body Services	\$783	\$0	\$3,389	\$270	-66%		-92%
	23210 Executive Administration; Office of The Superintendent	\$135,207	\$235,357	\$547,045	\$498,022	268%	112%	-9%
	23220 Executive Administration; Community Relations	\$0	\$0	\$146	\$0			-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,875	\$0	\$0	\$182	-97%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$900			
	25110 Fiscal Services; Office of The Business Manager	\$109,584	\$82,676	\$112,746	\$112,409	3%	36%	0%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$1,012	\$32,320	\$40,412	\$38,703	> 500%	20%	-4%
	25150 Fiscal Services; Payroll Services	\$1,028	\$32,197	\$38,433	\$43,672	> 500%	36%	14%
	25191 Other Fiscal Services; Refund of Revenue	\$36,722	\$1,951	\$3,293	\$4,116	-89%	111%	25%
	25199 Other Fiscal Services; Other	\$45	\$879	\$10,457	\$9,215	> 500%	> 500%	-12%
	25400 Planning, Research, Development and Evaluation	\$0	\$4,500	\$3,348	\$0		-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$972	\$9,259	\$8,969	\$4,194	331%	-55%	-53%
	25750 Personnel Services; Health Services	\$0	\$9,625	\$3,791	\$348		-96%	-91%
	25890 Other Technology Services	\$0	\$0	\$7,857	\$0			-100%
	25910 Judgments	\$0	\$0	\$2,540	\$2,845			12%
	25920 Ditch Assessments	\$1,417	\$3,789	\$3,017	\$6,201	338%	64%	106%
	25990 Other Support Services, Central	\$15,446	\$24,505	\$8,948	\$15,946	3%	-35%	78%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$2,377	\$32,394	\$64,371	\$46,779	> 500%	44%	-27%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,440,858	\$2,152,797	\$2,273,673	\$2,151,823	49%	0%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$61,001	\$60,801	\$92,168	\$96,662	58%	59%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$291,753	\$657,462	\$269,991	\$248,174	-15%	-62%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$960	\$2,485	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$4,326	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,037	\$27,576	\$5,834		463%	-79%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$23,306	\$955	\$889		-96%	-7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$71,664	\$214,568	\$192,820	\$212,764	197%	-1%	10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$129	\$675			422%
	27010 Student Transportation; Service Area Direction	\$48,209	\$28,232	\$0	\$186	-100%	-99%	
	27100 Student Transportation; Vehicle Operation	\$510,760	\$735,899	\$815,984	\$860,321	68%	17%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$252,298	\$478,614	\$554,007	\$500,326	98%	5%	-10%
	27400 Student Transportation; Purchase of School Buses	\$143,692	\$192,769	\$350,774	\$357,284	149%	85%	2%
	27500 Student Transportation; Insurance on Buses	\$13,264	\$42,214	\$19,022	\$20,627	56%	-51%	8%
	27700 Student Transportation; Contracted Transportation Services	\$186,850	\$4,332	\$69	\$5,485	-97%	27%	> 500%
	31100 Food Services Operations; Service Area Direction	\$28,125	\$35,454	\$46,770	\$50,737	80%	43%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$577,845	\$658,313	\$666,200	\$644,423	12%	-2%	-3%
	31400 Food Services Operations; Food Purchases	\$530,176	\$613,966	\$765,258	\$790,497	49%	29%	3%
	31900 Other Food Services	\$13,828	\$11,198	\$1,305	\$4,053	-71%	-64%	210%
Overhead and Operational Total		\$4,522,850	\$6,434,470	\$6,994,425	\$6,792,543	50%	6%	-3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
East Noble School Corp (6060)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Nonoperational								
	33200 Community Recreation	\$3,023	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$2,921	\$12,817	\$2,075	\$3,385	16%	-74%	63%
	33400 Athletic Coaches	\$244,360	\$321,003	\$372,653	\$386,605	58%	20%	4%
	33930 Latch Key Kid Program	\$76,022	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$2,506	\$0	\$828		-67%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,000	\$319,530	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$20,937	\$43,150	\$10,141	\$10,705	-49%	-75%	6%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$6,000	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$156,169	\$222,386	\$3,111,707	\$890,383	470%	300%	-71%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$142,091	\$300	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$223,480	\$208,509	\$206,248	\$233,108	4%	12%	13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$91,678	\$82,787			-10%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$670,670	\$436,117	\$237,228	\$281,100	-58%	-36%	18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$24,899	\$43,252	\$51,551	\$882	-96%	-98%	-98%
	51100 Debt Services; Principal on Debt; Bonds	\$233,880	\$255,876	\$928,511	\$257,765	10%	1%	-72%
	52100 Debt Services; Interest on Debt; Bonds	\$14,640	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$6,372	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,385,102	\$4,601,500	\$4,683,000	\$5,132,012	115%	12%	10%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$45,127	\$60,320	\$66,199		47%	10%
Nonoperational Total		\$4,063,103	\$6,653,861	\$9,761,784	\$7,345,759	81%	10%	-25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$214,299	\$379,932	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,103,279	\$1,374,830	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,230,834	\$2,725,870	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,636	\$15,041	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$946,163	\$0	\$0			
Prorated By Fund Total		\$2,551,048	\$5,441,836	\$0	\$0			